

Our Lady of Consolation Parish
Statement of Activity
For the years ending June 30, 2011 and 2010

	<u>2010-11</u>	<u>2009-10</u>
Receipts:		
Church	\$1,599,983	\$1,592,209
Faith Formation	9,478	32,340
School	205,256	181,172
Building Fund	<u>296,498</u>	<u>325,997</u>
Total Receipts:	\$2,111,215	\$2,131,718
Expenses:		
Church	\$569,766	\$605,285
Faith Formation	305,278	305,524
School	<u>955,775</u>	<u>875,032</u>
Total Expenses:	\$1,830,819	\$1,785,841
Excess of Receipts over Expenses:	<u><u>\$280,396</u></u>	<u><u>\$345,877</u></u>
Building Debt as of June 30th:	\$0	\$107,056

Finance Council Members for 2010-2011

Mary Falk	Dan McLean	Kevin Kolenda
Jerry Peterson	Brian Janssen	
Fr. Tony Russo	Frank Siegel, Bus Mgr	

Our Lady of Consolation Parish Financial Statement
Fiscal year ending June 30, 2011

Giving money is good for the soul. We give in faith from a grateful heart. We are thankful for the generosity of our parish family for helping us maintain our outstanding church, school and religious education programs.

“General Operations” - As you will see on the parish’s 2010-11 “Statement of Activity”, overall receipts decreased 1% and expenses increased 2.7% from the prior year.

“Together we Grow - Building Fund” - As of June 30th, 2011, Our Lady of Consolation has received \$1.1 million in pledges for the three year building fund campaign period. From the cash received during the first year, we have paid off the mortgage loan and our CSA commitment for 2011.

Again, we are grateful for your continuous stewardship.

Jerry Peterson, Chairman, Finance Council

Frank Siegel, Business Manager